

Ganga Papers India Limited
(Formerly Known as Kasat Paper & Pulp Limited)
Regd. Office: D-8, Sanskriti Prangan, Baner- Balewadi Road, Baner, Pune-46
Unaudited (Provisional) Results for the quarter ended 31st March 2012

(Rs. In Lacs)

Sr. No.	Particulars	3 Months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 Months ended in the previous year 31.03.2011	Year to date figures for current year ended 31.03.2012	Previous accounting year ended 31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a Net Sales/Income from Operations	1579.92	1667.15	1728.98	6402.39	5831.02
	b. Other Income	3.96	3.73	3.80	14.27	12.00
	Total Income	1583.88	1670.88	1732.78	6,416.66	5843.02
2	Expenditure					
	a. Inc/(Dec) in Stock in trade	(128.97)	10.40	(82.88)	(99.74)	(83.80)
	b. Consumption of Raw Material	1168.49	1036.26	1216.17	4312.69	3964.59
	c. Purchase of traded goods	-	-	-	-	-
	d. Employees Cost	12.78	9.50	10.09	36.54	29.66
	e. Depreciation	11.57	11.57	13.24	46.16	52.97
	f. Manufacturing Expenses	297.13	465.76	373.97	1504.58	1307.14
	g. Other Expenditure	11.18	6.59	12.44	26.95	28.31
	h. selling & distribution Expenses	18.23	16.69	38.62	70.02	89.66
	Total	1390.41	1556.77	1581.65	5897.20	5388.53
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	193.47	114.11	151.13	519.46	454.49
4	Other Income	3.68	-	24.37	6.30	27.34
5	Profit before Interest and Exceptional Items (3+4)	197.15	114.11	175.50	525.76	481.83
6	Interest	177.04	17.3	36.74	227.15	95.76
7	Profit after Interest but before Exceptional Items (5-6)	20.11	96.81	138.76	298.61	386.07
8	Exceptional Items	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax(7+8)	20.11	96.81	138.76	298.61	386.07
10	Tax Expenses	-	-	6.35	-	6.35
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	20.11	96.81	132.41	298.61	379.72
12	Prior Period Item	-	-	-	-	-
13	Net Profit (+)/ Loss(-) for the period(11+12)	20.11	96.81	132.41	298.61	379.72
14	Paid up equity share capital (Face value Rs.10/- per share)	1078.89	1078.89	1078.89	1078.89	1078.89
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					(1057.56)
16	Earning Per Share(EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)					
	a) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.19	0.90	1.23	2.77	3.52
A	PARTICULAR OF SHARE HOLDING					
1	Public shareholding					
	a) No. of Shares	578620	578620	578620	578620	578620
	b) Percentage of Shareholding	5.36%	5.36%	5.36%	5.36%	5.36%
2	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a% of total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.
	Percentage of shares (as a% of total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered					
	- Number of Shares	10210266	10210266	10210266	10210266	10210266
	Percentage of shares (as a% of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a% of total share capital of the Company)	94.64%	94.64%	94.64%	94.64%	94.64%
B	INVESTOR COMPLIANTS	3 months ended 31.03.2012				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Resolved during the quarter	Nil				